Improving Global Health: It Takes A Workforce Annual Report 2007

INTRAHEALTH INTERNATIONAL





Message from the President

Four years ago, our annual report introduced you to primary health care providers as "some of the most important people in the world." Today, we continue to embrace that theme in the broader context of strengthening human resources for health. While it has been exciting to see increased awareness and funding for global health in recent years, real progress depends on having high-performing, well-supported health workers in the locations where their services are needed most.

This year's report highlights IntraHealth's contributions to enable countries to better plan, develop and support their health workforce to scale up HIV/AIDS services, revitalize family planning and expand maternal, newborn and child health programs. These contributions include innovative tools and approaches—developed through our leadership of USAID's Capacity Project—for strengthening human resources planning and management and making training and learning programs more efficient and effective.

IntraHealth's mission—to mobilize local talent to create sustainable and accessible health care—reflects our commitment to supporting all of the cadres and levels of health workers that contribute to better health outcomes in their communities. We believe that the leaders, managers and providers in the countries where we work have the vision for high-quality health care and that it is our role to listen to their ideas, to rely upon their talent, and to offer resources and knowledge to help unleash their potential.

I would like to thank USAID, the CDC, the David and Lucile Packard Foundation, the William and Flora Hewlett Foundation, Pfizer, and a growing list of donors for their continued support. We are also grateful to the many partner organizations for their collaboration and contributions to the global Capacity Project and country-specific projects, especially where those contributions directly support national plans and programs.

Finally, a big thank you to our own workforce for the passion, creativity and excellence they bring to their jobs each day.

Pape A. Gaye
President and CEO



Mobilizing Local Talent for Sustainable, Accessible

Generating Data for Workforce Planning

"Now, with the information we have, we can tell who is working where. It is helping us a lot in planning."—Thembisile Khumalo, chief nursing officer

In Swaziland, a dwindling health workforce provides care to the country's high number of HIVaffected citizens while trying to deliver services to meet other pressing needs. To address this
challenge the Ministry of Health and Social Welfare urgently needed more information about its
valuable health workforce. In response, the IntraHealth-led Capacity Project introduced its fivestep approach to strengthen human resources information systems. The approach involves
enhancing infrastructure, developing software solutions and building leadership and skills
to support effective data use and analysis. As of May 2007, the Ministry had used the
approach to analyze 300 vacancies, fill gaps, identify bottlenecks to hiring and deploy
workers more efficiently.

Scaling Up HIV Services

"We have been looking for something like this before—and now it is here."—Dr. Solomon Ole Logilunore, municipal medical officer

Making routine HIV counseling and testing more available is badly needed in Tanzania, where 7% of the population is already infected with the disease. In three regions of the country, IntraHealth and partners are dramatically increasing the numbers of people tested—more than 10,000 during 2007—by enabling more health workers to counsel clients and administer the HIV test through provider-initiated testing and counseling. The program integrates HIV counseling and testing in departments throughout clinics and hospitals so that patients coming in for other reasons have the opportunity to get tested while they are at the facility.

Revitalizing Family Planning

"We have to acknowledge the Capacity Project as a real champion, especially in strengthening the capabilities of family planning providers. This has improved the quality of services offered, which brought about the public's acceptance."—Dr. Camille Munyangabe, government family planning representative

Increasing access to high-quality family planning services is a government priority in geographically small and densely populated Rwanda. Introducing a decentralized approach that enables districts to organize their own trainings and support for family planning providers, IntraHealth is working to develop the capacity of the clinical workforce to provide a full range of family planning services, including long-acting methods. The estimated protection provided to couples by contraceptive methods during a one-year period has tripled in IntraHealth-supported districts since 2005.

Taking Knowledge to Practice

"Through the Vistaar Project, IntraHealth is helping us to improve our state training program for skilled birth attendants. The team shared evidence about how important it is to make the training participatory and skills-based and also about the need to follow up after the training program, providing support, positive feedback and motivation."—Nidhi Khare, Ministry of Health and Family Welfare, State of Jharkhand

Through USAID's Vistaar Project, IntraHealth is assisting the Government of India to identify the most promising approaches for scaling up services to improve maternal, newborn and child health and nutritional status. During 2007 the project facilitated six evidence reviews by recognized technical experts to build consensus among health program leaders, inform program planners and promote the use of data in decision making. Based on these reviews, the project is now providing technical assistance to support government health programs in the states of Uttar Pradesh and Jharkhand in areas such as anemia prevention and treatment, community-based newborn care and adolescent health.

Developing Innovative Resources

HRIS Strengthening (www.capacityproject.org/hris): A strong human resources information system (HRIS) enables health care leaders to quickly answer the key policy and management questions affecting health care service delivery. Through its leadership of USAID's Capacity Project, IntraHealth has developed free, Open Source HRIS software solutions that include a program of technical assistance and expertise to ensure that the technology is transferred effectively and serves the ability of decision makers to use data to lead and manage. In 2007, the Project applied its HRIS strengthening approach in Kenya, Lesotho, Namibia, Rwanda, Southern Sudan, Swaziland, Tanzania and Uganda.

Learning for Performance (www.intrahealth.org/lfp): Too often, education and training programs for health workers have focused on "know all" rather than "know how" and on theoretical knowledge instead of practice skills. IntraHealth's Learning for Performance guide and toolkit is designed to improve health worker performance through more efficient training programs that focus on priority on-the-job performance outcomes. IntraHealth applied the Learning for Performance approach in Armenia, Bangladesh, Mali and Senegal in 2007.

Expanding the HRH Knowledge Base (www.hrhresourcecenter.org): A web-based digital library with over 1,500 resources, the Capacity Project's HRH Global Resource Center enables health care leaders, managers and stakeholders to find, share, contribute and use knowledge and tools on human resources for health. It is rapidly becoming the premier website for HRH information worldwide. The average number of visits jumped dramatically during 2007, from 3,509 in the first quarter to 27,723 in the fourth quarter.

Statement of Activities and Change in Net Assets for the Year Ended June 30, 2007

Revenue	2007	2006
Contributions	_	\$10,337
Grants and contracts	\$41,188,177	\$24,017,931
Interest income	\$20,931	\$1,079
Contributed services and materials	\$5,014,226	\$2,402,011
Other revenue	\$850	\$9,468
Total Revenue	\$46,224,184	\$26,440,826
Expenses		
Program services:		
Prime Grantee or Contractor	\$35,983,330	\$15,267,680
Subgrantee or Subcontractor	\$3,094,288	\$6,390,931
Total program services	\$39,077,618	\$21,658,611
Supporting services:		
Management and General	\$6,388,305	\$4,942,504
Total Expenses	\$45,465,923	\$26,601,115
Change in net assets	\$758,261	\$(160,289)
Net assets at beginning of year	\$853,870	\$1,014,159
Net Assets at End of Year	\$1,612,131	\$853,870

Our Donors and Funders

U.S. Agency for International Development (USAID)

Centers for Disease Control and Prevention (CDC)

Bill & Melinda Gates Foundation

Global Fund to Fight AIDS, Tuberculosis

David and Lucile Packard Foundation William and Flora Hewlett Foundation

Individual contributors

Partners

Pfizer, Inc.

Abt Associates

African Medical and Research Foundation Aga Khan University

Agency for the Development of Social

AIDS Business Coalition of Tanzania Anglican Medical Service (Namibia)

APEFE (Rwanda)

Autonomous University of Managua, Health Research and Education Center **Belgium Technical Cooperation** Benjamin Mkapa Foundation (Tanzania)

Catholic AIDS Action

Catholic Health Service (Namibia)

Catholic Relief Services

CHAMP/CHF (Rwanda)

Christian Health Association of Lesotho

Christian Health Association of Sudan

Christian Social Services Commission

(Tanzania)

Columbia University

Contrasida (El Salvador)

Council for Health Service Accreditation of Southern Africa

Dangriga AIDS Society (Belize)

Danida

Deloitte and Touche, Kenya

Democratic Resettlement Community

VCT Center (Namibia)

Development Aid from People to People East, Central and Southern Africa Health

Community

Ecole des Infirmiers de Gao (Mali)

Elizabeth Glaser Pediatric AIDS Foundation

Emerging Markets Group

EngenderHealth

Ethiopian Society of Obstetrics &

Gynecology

European Union/Developing Human

Resources for Health

Evangelical Lutheran Church Program

Family Health International

Female Health Foundation (Senegal) Foundation for Professional Development

Government of India

Hand in Hand Ministries (Belize)

Health Resources & Services Administration

Helen Keller International

HIV Clinicians Society (Namibia)

Human Resources and Institutional

Capacity Development Agency (Rwanda)

Humanitas (Costa Rica)

IMA World Health

International Federation of Gynecology and Obstetrics

International Medical Corps

International Save the Children Alliance

John Snow, Inc.

Jhpiego

Johns Hopkins University Center for

Communications Programs

Kenya Institute of Administration

Kenya Medical Training College

Kigali Health Institute (Rwanda)

Lifeline/Childline (Namibia)

Liverpool Associates in Tropical Health

Lutheran Medical Service (Namibia)

Maer Associates

Management Sciences for Health

Merlin

MildMay International

Ministries of health, education, finance and social welfare in the countries

where we work

Namibia Red Cross Society

National AIDS, Malaria and TB Research and Treatment Center (Rwanda)

National HIV/AIDS and STD Control

Program (Kenya)

National Institute for Medical Research (Tanzania)

Pan American Health Organization

Pathfinder International Pharmaceutical Society of Namibia

Population Council

Population Services International

Pro-Femmes (Rwanda)

Program for Appropriate Technology

in Health

Proyecto Vida (Guatemala)

PS Consulting (Uganda)

REDSAL (El Salvador)

Regional Centre for Quality of Health Care/ Makerere University, Uganda

RTI International

Rwandan Health Workers Union

Rwandan Association of Local Government Authorities

Samaritan's Purse

Save the Children

Siggil Jiggen (Senegal)

Society for African Gynecologists and

Obstetricians

Society of Obstetricians-Gynecologists

of Canada

St. Bakhita Health Center (Southern Sudan) Sudanese People's Liberation Army

Systems Research and Applications

Corporation

Training Resources Group, Inc.

Tulane University

Uganda National Association for Nurses and Midwives

Uganda Nursing Council

UNICFF

United Nations Population Fund

United Nations World Food Program

University of Belize, Faculty of Nursing and Allied Health

University of Costa Rica

University of El Salvador, Master's

Degree Program on Sexual and

Reproductive Health

University of North Carolina Institute for Global Health and Infectious Diseases University of North Carolina School of Medicine, Family Medicine Department **VNG** International Walvis Bay Multi-Purpose Centre (Namibia)

West Coast Network of PLHIV (Nicaragua)

William J. Clinton Foundation

World Bank

World Health Organization

Youssou N'Dour Foundation

Leadership

IntraHealth Board of Directors

Jeffrey L. Houpt, MD, Chair

Dean Emeritus, School of Medicine, University of North Carolina at Chapel Hill

Peggy Bentley, PhD

Professor of Nutrition and Associate Dean for Global Health, University of North Carolina at Chapel Hill

George Brown, MD, MPH

International health specialist in reproductive health and HIV/AIDS policy and programs

Barry Eveland

Retired IBM Senior State Executive for North Carolina

Pape Amadou Gaye, MBA

President and CEO, IntraHealth International

Duff Gillespie, PhD

Senior Scholar and Professor, Bill and Melinda Gates Institute for Population and Reproductive Health at the Johns Hopkins Bloomberg School of Public Health

Anu Kumar, PhD, MPH

Executive Vice President, Ipas

Maurice Middleberg, PhD

Vice President for Policy Research and Advocacy, Global Health Council

Gordon Perkin, MD

Co-Founder, Program for Appropriate Technology in Health (PATH)

Khama Rogo, MD, PhD

Lead Health Sector Specialist, the World Bank

Beth Traynham, MS, CPA

Partner, Hughes Pittman & Gupton, L.L.P

IntraHealth Executive Team

Pape Amadou Gaye, MBA

President and CEO

Maureen Corbett, MIA

Vice President of Programs

D. Randolph Heaton

Vice President of Finance and Chief Financial Officer

Rebecca Kohler, MPH

Vice President of External Affairs

Mary C. Scott

Vice President of Operations

Anne Wilson, MSN

Director, Capacity Project

IntraHealth Country and Project **Directors/Country Coordinators**

Armenia

Inna Sacci, MA

Chief of Party, Project NOVA

Ethiopia

Yetnayet Demessie Asfaw, MD, MPH **Country Director**

Guatemala

Jose Zelaya, MD, MPH

Country Coordinator, Capacity Project

Laurie Noto Parker, MPH

Chief of Party, Vistaar Project

Kenva

Kimani Mungai, MA

Program Director, Capacity Project

Cheick Touré, MD

Country Director

Namibia

Fmad Aziz, MSc

Chief of Party, Capacity Project

Rwanda

Karen Blyth, MS

Chief of Party, USAID HIV/AIDS Clinical Services Program

Ousmane Faye, MD

Chief of Party, Capacity Project

Laura Hoemeke, MPH

Director, Twubakane Decentralization and Health Program

Senegal

Rodio Diallo

Chief of Party, USAID Maternal, Neonatal and Child Health, Family Planning, Malaria Project

South Africa

Stembile Mugore, RN

Chief of Party, Southern Africa Human Capacity Development Coalition

Southern Sudan

Agnes Comfort

Capacity Project Coordinator

Carol Karutu, MPH

Program Manager, CDC Southern Sudan Project

Tanzania

Moshi Ntabaye, PhD

Project Director, CDC Provider-Initiated Testing and Counseling Project

William Nyagwa, MPA

Chief of Party, Capacity Project

Vincent Oketcho, MD

Chief of Party, Capacity Project

Zambia

Namoonga Winnie Hamoonga

Team Leader, CDC Improving Access and Uptake of Routine Confidential Counseling and Testing Program

In 2007 we also worked in...

Bangladesh

Belize

Costa Rica

Democratic Republic of Congo

El Salvador

Indonesia lordan

Lesotho

Liberia

Malawi Nepal

Nicaragua

Pakistan

Panama

Swaziland Togo

Ukraine

Vietnam

IntraHealth International, Inc.

Suite 200

6340 Quadrangle Drive

Chapel Hill, North Carolina 27517

Tel: 919-313-9100

Fax: 919-313-9108

www.intrahealth.org

intrahealth@intrahealth.org



Improving Global Health: It Takes A Workforce