

IntraHealth

INTERNATIONAL

Because Health Workers Save Lives.



Annual Report
2018



Everyone everywhere should have the health care they need to thrive.

Just twenty years ago, it was hard to imagine an AIDS-free generation. Or a world in which poor countries no longer rely on foreign aid to care for their people.

Today, both are within our sight. But we won't get over the finish line without health workers. On the ground, at the front lines, in the big cities and small towns and hard-to-reach villages around the world—local health workers are our most powerful allies in delivering health care to everyone everywhere.

That's why we work globally and locally to improve health services around the world and better prepare our partners to plan, finance, and manage their countries' health systems into the future.



Pape A. Gaye
President & CEO

This year alone, we worked with more than 42,000 local partners in 43 countries.

This kind of change takes time. Fortunately, we've spent 40 years investing in our country partners, with big results. Together we've navigated epidemics, medical breakthroughs, setbacks, and leaps forward. Now we're working together to usher in the next generation of health workers. And with them, a new era of international development.

At a glance

At IntraHealth, our mission is to improve the performance of health workers and strengthen the systems in which they work.

For 40 years in 100+ countries, we've partnered with governments and local organizations to make sure health workers are trained and ready to do the job—whether they're providing routine care for families, treating noncommunicable diseases, or stopping the next pandemic in its tracks. Our projects leave communities and local partners stronger and readier to take on the health challenges ahead.

\$104,503,838

total revenue

43

countries in 2018

56

projects in 2018

741

staff worldwide

OUR SOLUTION AREAS:



health worker education & performance



digital health



human resources management



community engagement



leadership & governance



private-sector approaches



policy & advocacy



measurement & analytics

PRIORITY GLOBAL HEALTH CONCERNS:



primary health care



global health security



family planning



gender equality



health systems strengthening



maternal, newborn, & child health



HIV/AIDS & tuberculosis



malaria & other vector-borne diseases



chronic & noncommunicable diseases



In 2018, we reached

341,445

health workers.

They provide health care for
millions of people around the world.



Stronger health workforces

26,382

health workers trained around the world

32,554

health facilities supported to provide services that meet national standards

24,598

local partners with strengthened human resources for health management systems

330

organizations redistributed their workforces to better align with populations' needs

199

health workforce policies, guidelines, or plans developed

27

countries using our iHRIS applications to manage their health worker data

26

projects strengthening health information systems

78%

decrease in unauthorized health worker absenteeism in targeted Ugandan districts since 2015

12,041

community health workers trained

Primary care matters

2,245,931

people provided with nutrition counseling or services

1,002,828

children treated for malaria

1,103,126

screenings for noncommunicable diseases provided



We know the only way to achieve our vision of health care for everyone everywhere is to make primary health care available to all. And that means strong teams of frontline health workers ready to offer essential, preventive, and lifesaving services around the world.

502,017

people screened for high blood pressure

375,329

children treated for diarrhea



AIDS-free by 2030

1,686,178 people tested for HIV
& received results

153,812 individuals provided
with antiretroviral
treatment

337,280 boys & men underwent
voluntary medical
male circumcision to
reduce their risk of
contracting HIV

The next generation of health

19,241

health professional students benefitted from low-interest student loans in Kenya

4,150

health workers trained to improve interactions with vulnerable populations, including adolescents

753

youth associations strengthened



Africa has the youngest, fastest-growing population in the world. That's why we work with local governments, religious leaders, and youth advocates throughout the region to connect young people to the services and information they need for a healthy future.

729

scholarships provided for students studying to become health workers in Uganda

364

family planning youth ambassadors trained & deployed in West Africa

144

youth trained in Uganda to champion sexual & reproductive health & rights



A better future for families

377,513

new contraceptive users

290,463

unintended pregnancies averted

682,440

years of protection from unwanted pregnancies provided to couples through contraceptives

5,853

child deaths averted through expanded access to contraceptives

546

maternal deaths averted through expanded access to contraceptives

76,834

unsafe abortions averted

161,821

pregnant women attended at least four antenatal care visits

257

organizations pursuing activities that focus on gender equality or women's rights

1,709

women provided with life-changing surgery to treat obstetric fistula in Mali since 2008

The power of local partnerships



We try to leave every local partner we collaborate with, every project we touch, every country where we work stronger than it was before. And our local partnerships make us stronger, too.

Last year, our local partners included:

35,851

health facilities

2,779

government agencies

1,242

civil society organizations

867

training institutions

291

religious organizations/leaders

224

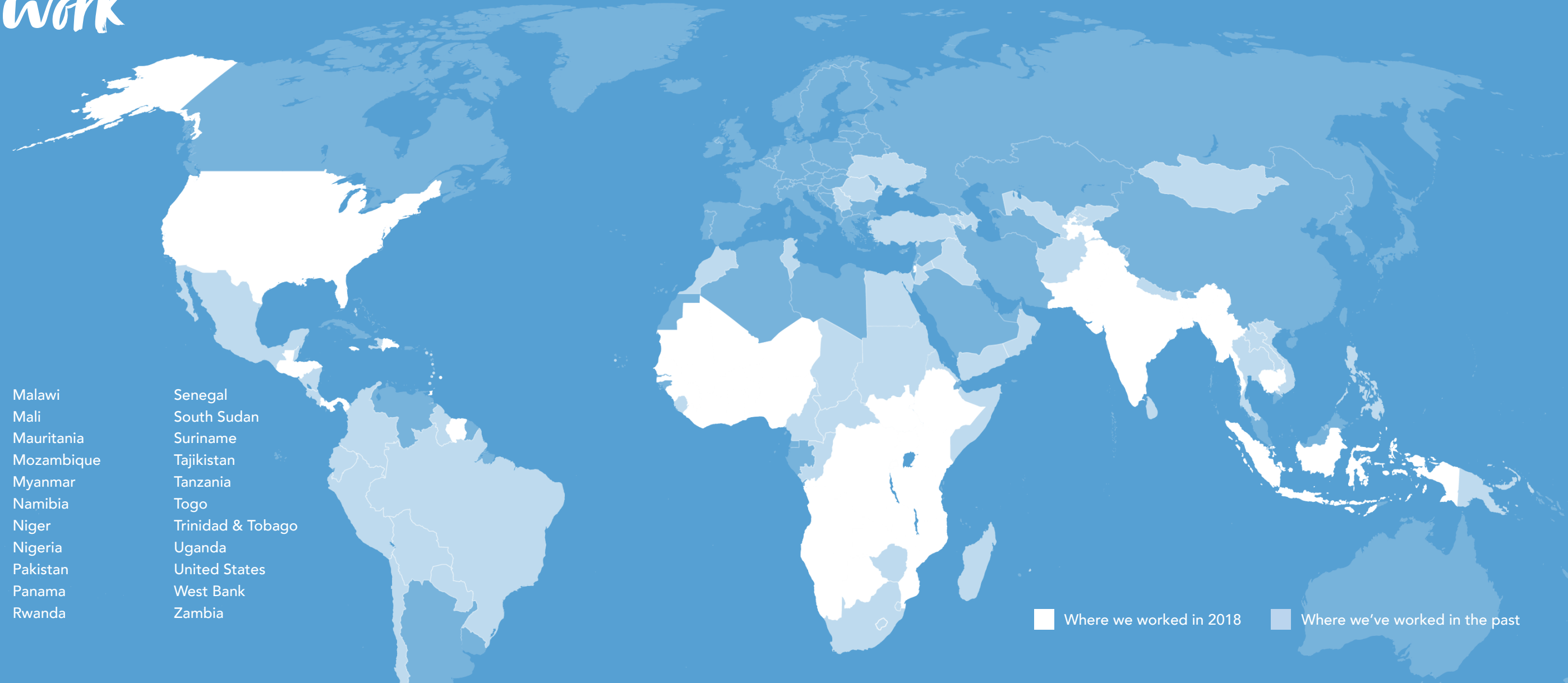
private-sector institutions

Where we work

We've worked in 100+ countries since 1979—and we're partnering with new ones every year. Our programs build lasting relationships and stronger partners everywhere we work.

In 2018 we worked in:

Angola	Dominican Republic	Malawi	Senegal
Bangladesh	El Salvador	Mali	South Sudan
Barbados	Ethiopia	Mauritania	Suriname
Benin	Ghana	Mozambique	Tajikistan
Botswana	Guatemala	Myanmar	Tanzania
Burkina Faso	Guinea	Namibia	Togo
Burundi	Honduras	Niger	Trinidad & Tobago
Cambodia	India	Nigeria	Uganda
Cote d'Ivoire	Indonesia	Pakistan	United States
Democratic Republic of the Congo	Kenya	Panama	West Bank
	Liberia	Rwanda	Zambia



Where we worked in 2018 Where we've worked in the past

LET'S GET TOGETHER—AND DO SOME GOOD.

Every year we find new ways to work with our local and global partners to advocate for greater, more strategic investment in health workers and the global health system. And we partner with coalitions and initiatives across sectors to effect the greatest change possible.

In 2018, IntraHealth served as the secretariat for the Frontline Health Workers Coalition and Safeguarding Health in Conflict, as the coordination unit of the Ouagadougou Partnership, and as expert participants and advocates in the Global Health Workforce Network.

Join the conversation. **#HealthWorkersCount**



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Find collaborations you never dreamed of at our annual SwitchPoint conference in North Carolina, where humanitarian innovation, global health, and technology collide.

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Give the gift of health care

There are almost 8 billion of us now living together on this planet. **Let's build a healthy, prosperous future for us all.**

When you invest in IntraHealth, you invest in long-term solutions. Think greater global health security, stronger health systems, and a global health workforce that's ready for anything.

Your gift to IntraHealth is a cost-effective investment in better health and well-being for the long haul.

www.intrahealth.org/donate

IntraHealth meets the Better Business Bureau's Wise Giving Alliance's Standards for Charity Accountability. Want to give through the North Carolina State Employees Combined Campaign (SECC)? Our SECC number is #3722.

Donors & Funders

US Agency for International Development	Johnson & Johnson Medtronic Foundation
US Centers for Disease Control and Prevention	Merck for Mothers Millennium Challenge Corporation
Bill & Melinda Gates Foundation	Ministry of Foreign Affairs, State of the Netherlands
Bluedoor	The Cynthia & George Mitchell Foundation
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DAI	Norwegian Agency for Development Cooperation
Duke Center for International Development	Novartis Foundation
Duke Forum for Scholars and Publics	Oak Foundation PAI
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GIZ	RTI International
Global Fund to Fight AIDS, Tuberculosis and Malaria	Safe Surgery 2020 UK Department for International Development
Global Health Council	UNICEF
Henry Family Advised Fund	Individual contributors
William and Flora Hewlett Foundation	
Hill, Chesson & Woody	
ITC Translations	

Financial Report

Statements of activities and changes in net assets for the years ended June 30, 2018 and 2017

	2018		2017	
	Unrestricted	Temporarily restricted	Total	Total
Revenue				
US government grants	\$84,884,924	\$ -	\$84,884,924	\$60,124,878
Non-US government grants	1,166,971	11,668,533	12,835,504	18,395,378
Contributions	119,248	-	(119,248)	146,577
Contributed services and materials	6,501,359	-	(6,501,359)	6,991,870
Fees revenue	162,803		(162,803)	150,948
Net assets released from donor restrictions	<u>12,227,409</u>	<u>(12,227,409)</u>	<u>-</u>	<u>-</u>
Total revenue	<u>105,062,714</u>	<u>(558,876)</u>	<u>104,503,838</u>	<u>85,809,651</u>
Expenses				
Program services	<u>89,698,517</u>	<u>-</u>	<u>89,698,517</u>	<u>69,094,963</u>
Supporting services				
General and administrative	13,052,636	-	13,052,636	10,837,104
Fundraising	2,234	-	2,234	14,259
Bids and proposals	<u>2,274,900</u>	<u>-</u>	<u>2,274,900</u>	<u>1,874,942</u>
Total supporting services	<u>15,329,770</u>	<u>-</u>	<u>15,329,770</u>	<u>12,726,305</u>
Total expenses	<u>105,028,287</u>	<u>-</u>	<u>105,028,287</u>	<u>81,821,268</u>
Change in net assets before other item	34,427	(588,876)	(524,449)	3,988,383
Other item				
De-obligated donor awards	<u>-</u>	<u>(600,000)</u>	<u>(600,000)</u>	<u>(105,698)</u>
Change in net assets	34,427	(1,158,876)	(1,124,449)	3,882,685
Net assets at beginning of year	<u>2,123,837</u>	<u>14,842,136</u>	<u>16,965,973</u>	<u>13,083,288</u>
Net assets at end of year	\$2,158,264	\$13,683,260	\$15,841,524	\$16,965,973

Financial statements were audited by Gelman, Rosenberg & Freedman, Certified Public Accountants

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